



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 28/feb./2021

Fecha y hora de Impresión | 28/jun./2021
09:41 a. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
06 RECURSO ESTATAL											
1000 SERVICIOS PERSONALES	\$141,496,614.31	-\$79,395.00	\$141,417,219.31	\$19,306,620.32	\$122,110,598.99	\$19,306,620.32	\$0.00	\$122,110,598.99	\$19,306,620.32	\$19,306,620.32	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$88,130,813.11	-\$1,954,588.00	\$86,176,225.11	\$12,509,670.74	\$73,666,554.37	\$12,509,670.74	\$0.00	\$73,666,554.37	\$12,509,670.74	\$12,509,670.74	\$0.00
1130 Sueldos base al personal permanente	\$88,130,813.11	-\$1,954,588.00	\$86,176,225.11	\$12,509,670.74	\$73,666,554.37	\$12,509,670.74	\$0.00	\$73,666,554.37	\$12,509,670.74	\$12,509,670.74	\$0.00
1131 Sueldos base al personal permanente	\$88,130,813.11	-\$1,954,588.00	\$86,176,225.11	\$12,509,670.74	\$73,666,554.37	\$12,509,670.74	\$0.00	\$73,666,554.37	\$12,509,670.74	\$12,509,670.74	\$0.00
1200 Remuneraciones al personal de carácter transitorio	\$150,000.00	\$2,075,258.00	\$2,225,258.00	\$2,225,257.46	\$0.54	\$2,225,257.46	\$0.00	\$0.54	\$2,225,257.46	\$2,225,257.46	\$0.00
1210 Honorarios asimilables a salarios	\$150,000.00	\$2,075,258.00	\$2,225,258.00	\$2,225,257.46	\$0.54	\$2,225,257.46	\$0.00	\$0.54	\$2,225,257.46	\$2,225,257.46	\$0.00
1211 Honorarios asimilables a salarios	\$150,000.00	\$2,075,258.00	\$2,225,258.00	\$2,225,257.46	\$0.54	\$2,225,257.46	\$0.00	\$0.54	\$2,225,257.46	\$2,225,257.46	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$14,662,892.20	\$23,400.00	\$14,686,292.20	\$64,561.01	\$14,621,731.19	\$64,561.01	\$0.00	\$14,621,731.19	\$64,561.01	\$64,561.01	\$0.00
1310 Primas por años de servicio efectivos prestados	\$333,278.40	\$9,450.00	\$342,728.40	\$49,453.30	\$293,275.10	\$49,453.30	\$0.00	\$293,275.10	\$49,453.30	\$49,453.30	\$0.00
1311 Prima quinquenal por años de servicios efectivos prestados	\$333,278.40	\$9,450.00	\$342,728.40	\$49,453.30	\$293,275.10	\$49,453.30	\$0.00	\$293,275.10	\$49,453.30	\$49,453.30	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$14,329,613.80	\$13,950.00	\$14,343,563.80	\$15,107.71	\$14,328,456.09	\$15,107.71	\$0.00	\$14,328,456.09	\$15,107.71	\$15,107.71	\$0.00
1321 Prima vacacional y dominical	\$1,302,692.20	\$0.00	\$1,302,692.20	\$1,373.43	\$1,301,318.77	\$1,373.43	\$0.00	\$1,301,318.77	\$1,373.43	\$1,373.43	\$0.00
1322 Aguinaldo	\$13,026,921.60	\$13,950.00	\$13,040,871.60	\$13,734.28	\$13,027,137.32	\$13,734.28	\$0.00	\$13,027,137.32	\$13,734.28	\$13,734.28	\$0.00
1400 SEGURIDAD SOCIAL	\$23,767,541.23	-\$185,866.00	\$23,581,675.23	\$3,160,903.83	\$20,420,771.40	\$3,160,903.83	\$0.00	\$20,420,771.40	\$3,160,903.83	\$3,160,903.83	\$0.00
1410 Aportaciones de seguridad social	\$3,953,170.46	\$39,000.00	\$3,992,170.46	\$349,516.69	\$3,642,653.77	\$349,516.69	\$0.00	\$3,642,653.77	\$349,516.69	\$349,516.69	\$0.00
1411 Cuotas al IMSS por enfermedades y maternidad	\$3,953,170.46	\$39,000.00	\$3,992,170.46	\$349,516.69	\$3,642,653.77	\$349,516.69	\$0.00	\$3,642,653.77	\$349,516.69	\$349,516.69	\$0.00
1420 Aportaciones a fondos de vivienda	\$2,639,239.84	-\$26,205.00	\$2,613,034.84	\$374,961.27	\$2,238,073.57	\$374,961.27	\$0.00	\$2,238,073.57	\$374,961.27	\$374,961.27	\$0.00
1421 Cuotas para la vivienda	\$2,639,239.84	-\$26,205.00	\$2,613,034.84	\$374,961.27	\$2,238,073.57	\$374,961.27	\$0.00	\$2,238,073.57	\$374,961.27	\$374,961.27	\$0.00
1430 Aportaciones al sistema para el retiro	\$17,150,130.93	-\$198,661.00	\$16,951,469.93	\$2,436,425.87	\$14,515,044.06	\$2,436,425.87	\$0.00	\$14,515,044.06	\$2,436,425.87	\$2,436,425.87	\$0.00
1431 Cuotas a Pensiones	\$15,395,565.69	-\$240,511.00	\$15,155,054.69	\$2,187,273.27	\$12,967,781.42	\$2,187,273.27	\$0.00	\$12,967,781.42	\$2,187,273.27	\$2,187,273.27	\$0.00
1432 Cuotas para el Sistema del Ahorro para el retiro (SAR)	\$1,754,565.24	\$41,850.00	\$1,796,415.24	\$249,152.60	\$1,547,262.64	\$249,152.60	\$0.00	\$1,547,262.64	\$249,152.60	\$249,152.60	\$0.00
1440 Aportaciones para seguros	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
1441 Cuotas para el seguro de vida personal	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$3,524,174.75	\$2,400.00	\$3,526,574.75	\$141,144.96	\$3,385,429.79	\$141,144.96	\$0.00	\$3,385,429.79	\$141,144.96	\$141,144.96	\$0.00
1520 Indemnizaciones	\$205,623.32	\$2,400.00	\$208,023.32	\$105,157.43	\$102,865.89	\$105,157.43	\$0.00	\$102,865.89	\$105,157.43	\$105,157.43	\$0.00
1521 Indemnizaciones	\$205,623.32	\$2,400.00	\$208,023.32	\$105,157.43	\$102,865.89	\$105,157.43	\$0.00	\$102,865.89	\$105,157.43	\$105,157.43	\$0.00
1540 Prestaciones contractuales	\$3,260,551.43	\$0.00	\$3,260,551.43	\$20,237.53	\$3,240,313.90	\$20,237.53	\$0.00	\$3,240,313.90	\$20,237.53	\$20,237.53	\$0.00
1543 Estimulos al Personal	\$142,609.43	\$0.00	\$142,609.43	\$20,237.53	\$122,371.90	\$20,237.53	\$0.00	\$122,371.90	\$20,237.53	\$20,237.53	\$0.00
1548 Sueldos, demás percepciones y Gratificación Anual	\$3,117,942.00	\$0.00	\$3,117,942.00	\$0.00	\$3,117,942.00	\$0.00	\$0.00	\$3,117,942.00	\$0.00	\$0.00	\$0.00



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Objeto	del Gasto											
1550	Apoyos a la capacitación de los servicios públicos	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
1551	Apoyos a la capacitación de los servidores públicos	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$40,000.00	\$0.00	\$40,000.00	\$15,750.00	\$24,250.00	\$15,750.00	\$0.00	\$24,250.00	\$15,750.00	\$15,750.00	\$0.00
1593	Prestación Salarial complementaria por Fallecimiento	\$40,000.00	\$0.00	\$40,000.00	\$15,750.00	\$24,250.00	\$15,750.00	\$0.00	\$24,250.00	\$15,750.00	\$15,750.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$11,261,193.02	-\$39,999.00	\$11,221,194.02	\$1,205,082.32	\$10,016,111.70	\$1,205,082.32	\$0.00	\$10,016,111.70	\$1,205,082.32	\$1,205,082.32	\$0.00
1710	Estímulos	\$11,261,193.02	-\$39,999.00	\$11,221,194.02	\$1,205,082.32	\$10,016,111.70	\$1,205,082.32	\$0.00	\$10,016,111.70	\$1,205,082.32	\$1,205,082.32	\$0.00
1712	Ayuda de Despensa	\$5,819,174.76	-\$89,799.00	\$5,729,375.76	\$813,626.50	\$4,915,749.26	\$813,626.50	\$0.00	\$4,915,749.26	\$813,626.50	\$813,626.50	\$0.00
1713	Ayuda para pasajes	\$1,035,204.00	\$48,340.00	\$1,083,544.00	\$168,619.00	\$914,925.00	\$168,619.00	\$0.00	\$914,925.00	\$168,619.00	\$168,619.00	\$0.00
1715	Estímulo por el día del servidor público	\$2,981,610.26	\$0.00	\$2,981,610.26	\$0.00	\$2,981,610.26	\$0.00	\$0.00	\$2,981,610.26	\$0.00	\$0.00	\$0.00
1719	Otros estímulos	\$1,425,204.00	\$1,460.00	\$1,426,664.00	\$222,836.82	\$1,203,827.18	\$222,836.82	\$0.00	\$1,203,827.18	\$222,836.82	\$222,836.82	\$0.00
2000	MATERIALES Y SUMINISTRO	\$1,310,139.69	\$48,600.00	\$1,358,739.69	\$312,910.40	\$1,045,829.29	\$312,910.40	\$0.00	\$1,045,829.29	\$312,910.40	\$312,910.40	\$0.00
2100	Materiales de administración, emisión de docuemntos	\$301,139.69	\$4,700.00	\$305,839.69	\$125,825.20	\$180,014.49	\$125,825.20	\$0.00	\$180,014.49	\$125,825.20	\$125,825.20	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$70,639.69	\$75.00	\$70,714.69	\$28,574.12	\$42,140.57	\$28,574.12	\$0.00	\$42,140.57	\$28,574.12	\$28,574.12	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$70,639.69	\$75.00	\$70,714.69	\$28,574.12	\$42,140.57	\$28,574.12	\$0.00	\$42,140.57	\$28,574.12	\$28,574.12	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$25,000.00	\$0.00	\$25,000.00	\$1,600.00	\$23,400.00	\$1,600.00	\$0.00	\$23,400.00	\$1,600.00	\$1,600.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$25,000.00	\$0.00	\$25,000.00	\$1,600.00	\$23,400.00	\$1,600.00	\$0.00	\$23,400.00	\$1,600.00	\$1,600.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	\$975.00	\$10,975.00	\$10,974.71	\$0.29	\$10,974.71	\$0.00	\$0.29	\$10,974.71	\$10,974.71	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	\$975.00	\$10,975.00	\$10,974.71	\$0.29	\$10,974.71	\$0.00	\$0.29	\$10,974.71	\$10,974.71	\$0.00
2150	Material impreso e información digital	\$100,000.00	\$1,000.00	\$101,000.00	\$1,931.40	\$99,068.60	\$1,931.40	\$0.00	\$99,068.60	\$1,931.40	\$1,931.40	\$0.00
2151	Material impreso e información digital	\$100,000.00	\$1,000.00	\$101,000.00	\$1,931.40	\$99,068.60	\$1,931.40	\$0.00	\$99,068.60	\$1,931.40	\$1,931.40	\$0.00
2160	Material de limpieza	\$80,000.00	\$2,000.00	\$82,000.00	\$81,640.46	\$359.54	\$81,640.46	\$0.00	\$359.54	\$81,640.46	\$81,640.46	\$0.00
2161	Material de limpieza	\$80,000.00	\$2,000.00	\$82,000.00	\$81,640.46	\$359.54	\$81,640.46	\$0.00	\$359.54	\$81,640.46	\$81,640.46	\$0.00
2170	Materiales y útiles de enseñanza	\$500.00	\$650.00	\$1,150.00	\$1,104.51	\$45.49	\$1,104.51	\$0.00	\$45.49	\$1,104.51	\$1,104.51	\$0.00
2171	Materiales y útiles de enseñanza	\$500.00	\$650.00	\$1,150.00	\$1,104.51	\$45.49	\$1,104.51	\$0.00	\$45.49	\$1,104.51	\$1,104.51	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2182	Registro e Identificación vehicular	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$73,500.00	\$0.00	\$73,500.00	\$10,836.69	\$62,663.31	\$10,836.69	\$0.00	\$62,663.31	\$10,836.69	\$10,836.69	\$0.00
2210	Productos alimenticios para personas	\$70,000.00	\$0.00	\$70,000.00	\$10,836.69	\$59,163.31	\$10,836.69	\$0.00	\$59,163.31	\$10,836.69	\$10,836.69	\$0.00
2214	Productos alimenticios para el personal en las instalacion	\$70,000.00	\$0.00	\$70,000.00	\$10,836.69	\$59,163.31	\$10,836.69	\$0.00	\$59,163.31	\$10,836.69	\$10,836.69	\$0.00
2230	Utensilios para el servicio de alimentación	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00



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2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$19,000.00	\$22,700.00	\$41,700.00	\$27,723.08	\$13,976.92	\$27,723.08	\$0.00	\$13,976.92	\$27,723.08	\$27,723.08	\$0.00
2410	Productos minerales no metálicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$1,000.00	\$4,730.00	\$5,730.00	\$5,180.35	\$549.65	\$5,180.35	\$0.00	\$549.65	\$5,180.35	\$5,180.35	\$0.00
2431	Cal, yeso y productos de yeso	\$1,000.00	\$4,730.00	\$5,730.00	\$5,180.35	\$549.65	\$5,180.35	\$0.00	\$549.65	\$5,180.35	\$5,180.35	\$0.00
2440	Madera y productos de madera	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2450	Vidrio y productos de vidrio	\$1,000.00	\$1,350.00	\$2,350.00	\$1,834.91	\$515.09	\$1,834.91	\$0.00	\$515.09	\$1,834.91	\$1,834.91	\$0.00
2451	Vidrio y productos de vidrio	\$1,000.00	\$1,350.00	\$2,350.00	\$1,834.91	\$515.09	\$1,834.91	\$0.00	\$515.09	\$1,834.91	\$1,834.91	\$0.00
2460	Material eléctrico y electrónico	\$5,000.00	\$8,200.00	\$13,200.00	\$10,994.80	\$2,205.20	\$10,994.80	\$0.00	\$2,205.20	\$10,994.80	\$10,994.80	\$0.00
2461	Material eléctrico y electrónico	\$5,000.00	\$8,200.00	\$13,200.00	\$10,994.80	\$2,205.20	\$10,994.80	\$0.00	\$2,205.20	\$10,994.80	\$10,994.80	\$0.00
2470	Artículos metálicos para la construcción	\$3,000.00	\$8,000.00	\$11,000.00	\$8,529.04	\$2,470.96	\$8,529.04	\$0.00	\$2,470.96	\$8,529.04	\$8,529.04	\$0.00
2471	Artículos metálicos para la construcción	\$3,000.00	\$8,000.00	\$11,000.00	\$8,529.04	\$2,470.96	\$8,529.04	\$0.00	\$2,470.96	\$8,529.04	\$8,529.04	\$0.00
2480	Materiales complementarios	\$1,000.00	\$0.00	\$1,000.00	\$339.33	\$660.67	\$339.33	\$0.00	\$660.67	\$339.33	\$339.33	\$0.00
2481	Materiales complementarios	\$1,000.00	\$0.00	\$1,000.00	\$339.33	\$660.67	\$339.33	\$0.00	\$660.67	\$339.33	\$339.33	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$1,000.00	\$420.00	\$1,420.00	\$844.65	\$575.35	\$844.65	\$0.00	\$575.35	\$844.65	\$844.65	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$1,000.00	\$420.00	\$1,420.00	\$844.65	\$575.35	\$844.65	\$0.00	\$575.35	\$844.65	\$844.65	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$25,000.00	\$29,150.00	\$54,150.00	\$50,111.07	\$4,038.93	\$50,111.07	\$0.00	\$4,038.93	\$50,111.07	\$50,111.07	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$20,000.00	\$27,500.00	\$47,500.00	\$47,475.90	\$24.10	\$47,475.90	\$0.00	\$24.10	\$47,475.90	\$47,475.90	\$0.00
2541	Materiales, accesorios y suministros médicos	\$20,000.00	\$27,500.00	\$47,500.00	\$47,475.90	\$24.10	\$47,475.90	\$0.00	\$24.10	\$47,475.90	\$47,475.90	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$1,000.00	\$1,650.00	\$2,650.00	\$2,635.17	\$14.83	\$2,635.17	\$0.00	\$14.83	\$2,635.17	\$2,635.17	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$1,000.00	\$1,650.00	\$2,650.00	\$2,635.17	\$14.83	\$2,635.17	\$0.00	\$14.83	\$2,635.17	\$2,635.17	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$750,000.00	-\$9,470.00	\$740,530.00	\$85,063.00	\$655,467.00	\$85,063.00	\$0.00	\$655,467.00	\$85,063.00	\$85,063.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$750,000.00	-\$9,470.00	\$740,530.00	\$85,063.00	\$655,467.00	\$85,063.00	\$0.00	\$655,467.00	\$85,063.00	\$85,063.00	\$0.00
2612	Combustibles, lubricantes y aditivos para vehiculos terres	\$750,000.00	-\$9,470.00	\$740,530.00	\$85,063.00	\$655,467.00	\$85,063.00	\$0.00	\$655,467.00	\$85,063.00	\$85,063.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 28/feb./2021

Fecha y hora de Impresión | 28/jun./2021
09:41 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$10,200.00	\$110.00	\$10,310.00	\$1,305.00	\$9,005.00	\$1,305.00	\$0.00	\$9,005.00	\$1,305.00	\$1,305.00	\$0.00
2710	Vestuario y uniformes	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$1,200.00	\$110.00	\$1,310.00	\$1,305.00	\$5.00	\$1,305.00	\$0.00	\$5.00	\$1,305.00	\$1,305.00	\$0.00
2721	Prendas de seguridad y protección personal	\$1,200.00	\$110.00	\$1,310.00	\$1,305.00	\$5.00	\$1,305.00	\$0.00	\$5.00	\$1,305.00	\$1,305.00	\$0.00
2740	Productos textiles	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2741	Productos textiles	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$131,300.00	\$1,410.00	\$132,710.00	\$12,046.36	\$120,663.64	\$12,046.36	\$0.00	\$120,663.64	\$12,046.36	\$12,046.36	\$0.00
2910	Herramientas menores	\$1,000.00	\$0.00	\$1,000.00	\$228.32	\$771.68	\$228.32	\$0.00	\$771.68	\$228.32	\$228.32	\$0.00
2911	Herramientas menores	\$1,000.00	\$0.00	\$1,000.00	\$228.32	\$771.68	\$228.32	\$0.00	\$771.68	\$228.32	\$228.32	\$0.00
2920	Refacciones y accesorios menores de edificios	\$1,500.00	\$760.00	\$2,260.00	\$1,750.20	\$509.80	\$1,750.20	\$0.00	\$509.80	\$1,750.20	\$1,750.20	\$0.00
2921	Refacciones y accesorios menores de edificios	\$1,500.00	\$760.00	\$2,260.00	\$1,750.20	\$509.80	\$1,750.20	\$0.00	\$509.80	\$1,750.20	\$1,750.20	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$7,500.00	\$650.00	\$8,150.00	\$7,857.84	\$292.16	\$7,857.84	\$0.00	\$292.16	\$7,857.84	\$7,857.84	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$7,500.00	\$650.00	\$8,150.00	\$7,857.84	\$292.16	\$7,857.84	\$0.00	\$292.16	\$7,857.84	\$7,857.84	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$120,000.00	\$0.00	\$120,000.00	\$2,210.00	\$117,790.00	\$2,210.00	\$0.00	\$117,790.00	\$2,210.00	\$2,210.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$120,000.00	\$0.00	\$120,000.00	\$2,210.00	\$117,790.00	\$2,210.00	\$0.00	\$117,790.00	\$2,210.00	\$2,210.00	\$0.00
2990	Refacciones y accesorios menores de otros bienes muebles	\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$3,479,352.00	\$17,275.00	\$3,496,627.00	\$380,901.27	\$3,115,725.73	\$380,901.27	\$0.00	\$3,115,725.73	\$380,901.27	\$380,901.27	\$0.00
3100	SERVICIOS BÁSICOS	\$1,055,500.00	\$0.00	\$1,055,500.00	\$155,520.57	\$899,979.43	\$155,520.57	\$0.00	\$899,979.43	\$155,520.57	\$155,520.57	\$0.00
3110	Energía eléctrica	\$650,000.00	\$0.00	\$650,000.00	\$66,569.15	\$583,430.85	\$66,569.15	\$0.00	\$583,430.85	\$66,569.15	\$66,569.15	\$0.00
3111	Servicio de energía eléctrica	\$650,000.00	\$0.00	\$650,000.00	\$66,569.15	\$583,430.85	\$66,569.15	\$0.00	\$583,430.85	\$66,569.15	\$66,569.15	\$0.00
3130	Agua	\$100,000.00	\$0.00	\$100,000.00	\$15,656.07	\$84,343.93	\$15,656.07	\$0.00	\$84,343.93	\$15,656.07	\$15,656.07	\$0.00
3131	Servicios de Agua	\$100,000.00	\$0.00	\$100,000.00	\$15,656.07	\$84,343.93	\$15,656.07	\$0.00	\$84,343.93	\$15,656.07	\$15,656.07	\$0.00
3140	Telefonía Tradicional	\$90,000.00	\$0.00	\$90,000.00	\$28,157.68	\$61,842.32	\$28,157.68	\$0.00	\$61,842.32	\$28,157.68	\$28,157.68	\$0.00
3141	Servicio Telefonico tradicional	\$90,000.00	\$0.00	\$90,000.00	\$28,157.68	\$61,842.32	\$28,157.68	\$0.00	\$61,842.32	\$28,157.68	\$28,157.68	\$0.00
3150	Telefonía celular	\$90,000.00	\$0.00	\$90,000.00	\$7,069.15	\$82,930.85	\$7,069.15	\$0.00	\$82,930.85	\$7,069.15	\$7,069.15	\$0.00
3151	Servicio de Telefonía celular	\$90,000.00	\$0.00	\$90,000.00	\$7,069.15	\$82,930.85	\$7,069.15	\$0.00	\$82,930.85	\$7,069.15	\$7,069.15	\$0.00
3160	Servicios de telecomunicaciones y satélites	\$8,000.00	\$0.00	\$8,000.00	\$2,396.00	\$5,604.00	\$2,396.00	\$0.00	\$5,604.00	\$2,396.00	\$2,396.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 28/feb./2021

Fecha y hora de Impresión | 28/jun./2021
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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3161	Servicios de telecomunicaciones y satelitales	\$8,000.00	\$0.00	\$8,000.00	\$2,396.00	\$5,604.00	\$2,396.00	\$0.00	\$5,604.00	\$2,396.00	\$2,396.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$47,500.00	\$0.00	\$47,500.00	\$18,883.89	\$28,616.11	\$18,883.89	\$0.00	\$28,616.11	\$18,883.89	\$18,883.89	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$47,500.00	\$0.00	\$47,500.00	\$18,883.89	\$28,616.11	\$18,883.89	\$0.00	\$28,616.11	\$18,883.89	\$18,883.89	\$0.00
3180	Servicio postal	\$70,000.00	\$0.00	\$70,000.00	\$16,788.63	\$53,211.37	\$16,788.63	\$0.00	\$53,211.37	\$16,788.63	\$16,788.63	\$0.00
3181	Servicio postal	\$70,000.00	\$0.00	\$70,000.00	\$16,788.63	\$53,211.37	\$16,788.63	\$0.00	\$53,211.37	\$16,788.63	\$16,788.63	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$518,000.00	\$0.00	\$518,000.00	\$98,020.00	\$419,980.00	\$98,020.00	\$0.00	\$419,980.00	\$98,020.00	\$98,020.00	\$0.00
3220	Arrendamiento de edificios	\$500,000.00	\$0.00	\$500,000.00	\$98,020.00	\$401,980.00	\$98,020.00	\$0.00	\$401,980.00	\$98,020.00	\$98,020.00	\$0.00
3221	Arrendamiento de edificios	\$500,000.00	\$0.00	\$500,000.00	\$98,020.00	\$401,980.00	\$98,020.00	\$0.00	\$401,980.00	\$98,020.00	\$98,020.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3232	Arrendamiento de equipo y bienes informáticos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3252	Arrendamiento de vehículos terrestres, aéreos, marítimos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3270	Arrendamiento de activos intangibles	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3271	Arrendamiento de activos intangibles	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$194,000.00	\$0.00	\$194,000.00	\$29,434.00	\$164,566.00	\$29,434.00	\$0.00	\$164,566.00	\$29,434.00	\$29,434.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$110,000.00	\$0.00	\$110,000.00	\$13,132.10	\$96,867.90	\$13,132.10	\$0.00	\$96,867.90	\$13,132.10	\$13,132.10	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$110,000.00	\$0.00	\$110,000.00	\$13,132.10	\$96,867.90	\$13,132.10	\$0.00	\$96,867.90	\$13,132.10	\$13,132.10	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
3342	Capacitacion especializada	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
3350	Servicios de investigación científica y desarrollo	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3351	Servicios de investigación científica y desarrollo	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$53,500.00	\$0.00	\$53,500.00	\$16,301.90	\$37,198.10	\$16,301.90	\$0.00	\$37,198.10	\$16,301.90	\$16,301.90	\$0.00
3361	Servicios de apoyo administrativo	\$38,000.00	\$0.00	\$38,000.00	\$14,515.50	\$23,484.50	\$14,515.50	\$0.00	\$23,484.50	\$14,515.50	\$14,515.50	\$0.00
3362	Servicio de impresión de documntos y papelería oficial	\$15,000.00	\$0.00	\$15,000.00	\$1,786.40	\$13,213.60	\$1,786.40	\$0.00	\$13,213.60	\$1,786.40	\$1,786.40	\$0.00
3363	Servicios de impresión de material informativo derivado d	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicoicos integrales	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3391	Servicios profesionales, científicos y técnicos integrales	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$106,500.00	\$1,500.00	\$108,000.00	\$5,385.47	\$102,614.53	\$5,385.47	\$0.00	\$102,614.53	\$5,385.47	\$5,385.47	\$0.00
3410	Servicios financieros y bancarios	\$6,000.00	\$1,500.00	\$7,500.00	\$5,385.47	\$2,114.53	\$5,385.47	\$0.00	\$2,114.53	\$5,385.47	\$5,385.47	\$0.00
3411	Servicios financieros y bancarios	\$6,000.00	\$1,500.00	\$7,500.00	\$5,385.47	\$2,114.53	\$5,385.47	\$0.00	\$2,114.53	\$5,385.47	\$5,385.47	\$0.00
3450	Seguro de bienes patrimoniales	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$201,242.00	\$9,175.00	\$210,417.00	\$30,826.21	\$179,590.79	\$30,826.21	\$0.00	\$179,590.79	\$30,826.21	\$30,826.21	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
3511	Mantenimiento y conservación de inmuebles para la prest	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$5,000.00	\$5,000.00	\$10,000.00	\$1,160.00	\$8,840.00	\$1,160.00	\$0.00	\$8,840.00	\$1,160.00	\$1,160.00	\$0.00
3521	Mantenimiento y conservación de mobiliario y equipo de ε	\$5,000.00	\$5,000.00	\$10,000.00	\$1,160.00	\$8,840.00	\$1,160.00	\$0.00	\$8,840.00	\$1,160.00	\$1,160.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$1,000.00	\$3,875.00	\$4,875.00	\$4,872.00	\$3.00	\$4,872.00	\$0.00	\$3.00	\$4,872.00	\$4,872.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$1,000.00	\$3,875.00	\$4,875.00	\$4,872.00	\$3.00	\$4,872.00	\$0.00	\$3.00	\$4,872.00	\$4,872.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$125,000.00	\$0.00	\$125,000.00	\$6,956.19	\$118,043.81	\$6,956.19	\$0.00	\$118,043.81	\$6,956.19	\$6,956.19	\$0.00
3551	Mantenimiento y conservación de vehículos terrestres, aé	\$125,000.00	\$0.00	\$125,000.00	\$6,956.19	\$118,043.81	\$6,956.19	\$0.00	\$118,043.81	\$6,956.19	\$6,956.19	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y i	\$3,500.00	\$0.00	\$3,500.00	\$2,552.00	\$948.00	\$2,552.00	\$0.00	\$948.00	\$2,552.00	\$2,552.00	\$0.00
3572	Mantenimiento y conservación de maquinaria y equipo de	\$3,500.00	\$0.00	\$3,500.00	\$2,552.00	\$948.00	\$2,552.00	\$0.00	\$948.00	\$2,552.00	\$2,552.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$38,742.00	\$300.00	\$39,042.00	\$13,486.02	\$25,555.98	\$13,486.02	\$0.00	\$25,555.98	\$13,486.02	\$13,486.02	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$38,742.00	\$300.00	\$39,042.00	\$13,486.02	\$25,555.98	\$13,486.02	\$0.00	\$25,555.98	\$13,486.02	\$13,486.02	\$0.00
3590	Servicios de jardinería y fumigación	\$10,000.00	\$0.00	\$10,000.00	\$1,800.00	\$8,200.00	\$1,800.00	\$0.00	\$8,200.00	\$1,800.00	\$1,800.00	\$0.00
3591	Servicios de jardinería y fumigación	\$10,000.00	\$0.00	\$10,000.00	\$1,800.00	\$8,200.00	\$1,800.00	\$0.00	\$8,200.00	\$1,800.00	\$1,800.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensaje s	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3690	Otros servicios de información	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3691	Otros servicios de información	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$170,000.00	\$6,600.00	\$176,600.00	\$11,869.00	\$164,731.00	\$11,869.00	\$0.00	\$164,731.00	\$11,869.00	\$11,869.00	\$0.00
3710	Pasajes aéreos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos nacionales	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 28/feb./2021

Fecha y hora de Impresión | 28/jun./2021
09:41 a. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3712	Pasajes Aereos Internacionales	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$25,000.00	\$0.00	\$25,000.00	\$1,073.00	\$23,927.00	\$1,073.00	\$0.00	\$23,927.00	\$1,073.00	\$1,073.00	\$0.00
3721	Pasajes terrestres nacionales	\$25,000.00	\$0.00	\$25,000.00	\$1,073.00	\$23,927.00	\$1,073.00	\$0.00	\$23,927.00	\$1,073.00	\$1,073.00	\$0.00
3750	Viáticos en el pais	\$100,000.00	\$1,800.00	\$101,800.00	\$4,308.00	\$97,492.00	\$4,308.00	\$0.00	\$97,492.00	\$4,308.00	\$4,308.00	\$0.00
3751	Viáticos en el país	\$100,000.00	\$1,800.00	\$101,800.00	\$4,308.00	\$97,492.00	\$4,308.00	\$0.00	\$97,492.00	\$4,308.00	\$4,308.00	\$0.00
3760	Viáticos en el extranjero	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3761	Viáticos en el extranjero	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$5,000.00	\$4,800.00	\$9,800.00	\$6,488.00	\$3,312.00	\$6,488.00	\$0.00	\$3,312.00	\$6,488.00	\$6,488.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$5,000.00	\$4,800.00	\$9,800.00	\$6,488.00	\$3,312.00	\$6,488.00	\$0.00	\$3,312.00	\$6,488.00	\$6,488.00	\$0.00
3800	SERVICIOS OFICIALES	\$75,000.00	\$0.00	\$75,000.00	\$11,097.02	\$63,902.98	\$11,097.02	\$0.00	\$63,902.98	\$11,097.02	\$11,097.02	\$0.00
3820	Gastos de orden social y cultural	\$40,000.00	\$0.00	\$40,000.00	\$11,097.02	\$28,902.98	\$11,097.02	\$0.00	\$28,902.98	\$11,097.02	\$11,097.02	\$0.00
3821	Gastos de orden social	\$20,000.00	\$0.00	\$20,000.00	\$11,097.02	\$8,902.98	\$11,097.02	\$0.00	\$8,902.98	\$11,097.02	\$11,097.02	\$0.00
3822	Gastos de orden cultural	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3830	Congresos y convenciones	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3831	Congresos y convenciones	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3850	Gastos de representación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3851	Gastos de representación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$1,143,110.00	\$0.00	\$1,143,110.00	\$38,749.00	\$1,104,361.00	\$38,749.00	\$0.00	\$1,104,361.00	\$38,749.00	\$38,749.00	\$0.00
3920	Impuestos y derechos	\$75,000.00	\$0.00	\$75,000.00	\$38,749.00	\$36,251.00	\$38,749.00	\$0.00	\$36,251.00	\$38,749.00	\$38,749.00	\$0.00
3921	Otros impuestos y derechos	\$75,000.00	\$0.00	\$75,000.00	\$38,749.00	\$36,251.00	\$38,749.00	\$0.00	\$36,251.00	\$38,749.00	\$38,749.00	\$0.00
3940	Sentencias y resoluciones judiciales	\$1,068,110.00	\$0.00	\$1,068,110.00	\$0.00	\$1,068,110.00	\$0.00	\$0.00	\$1,068,110.00	\$0.00	\$0.00	\$0.00
3943	Responsabilidad Patrimonial	\$1,068,110.00	\$0.00	\$1,068,110.00	\$0.00	\$1,068,110.00	\$0.00	\$0.00	\$1,068,110.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$195,000.00	\$1,424,290.18	\$1,619,290.18	\$255,224.31	\$1,364,065.87	\$255,224.31	\$0.00	\$1,364,065.87	\$255,224.31	\$255,224.31	\$0.00
4400	AYUDAS SOCIALES	\$185,000.00	\$1,424,290.18	\$1,609,290.18	\$255,224.31	\$1,354,065.87	\$255,224.31	\$0.00	\$1,354,065.87	\$255,224.31	\$255,224.31	\$0.00
4410	Ayudas sociales a personas	\$175,000.00	\$1,414,770.18	\$1,589,770.18	\$244,513.33	\$1,345,256.85	\$244,513.33	\$0.00	\$1,345,256.85	\$244,513.33	\$244,513.33	\$0.00
4412	Ayudas para gastos por servicios de traslado de personas	\$160,000.00	\$1,414,770.18	\$1,574,770.18	\$244,513.33	\$1,330,256.85	\$244,513.33	\$0.00	\$1,330,256.85	\$244,513.33	\$244,513.33	\$0.00
4416	Ayuda para el bienestar de los Jaliscienses	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
4418	Ayuda para erogaciones imprevistas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
4419	Ayudas para erogaciones contingentes	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
4420	Becas y otras ayudas para programas de capacitación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
4421	Ayudas para capacitación y becas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 28/feb./2021

Fecha y hora de Impresión | 28/jun./2021
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Unidad Administrativa	Presupuesto Disponible para Comprometer	Comprometido	Presupuesto Vigente	Ampliaciones / (Reducciones)	Aprobado	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
4450 Ayudas sociales a instituciones sin fines de lucro	\$3,809.02	\$10,710.98	\$14,520.00	\$9,520.00	\$5,000.00	\$10,710.98	\$0.00	\$3,809.02	\$10,710.98	\$10,710.98	\$0.00
4451 Ayudas sociales a instituciones sin fines de lucro	\$3,809.02	\$10,710.98	\$14,520.00	\$9,520.00	\$5,000.00	\$10,710.98	\$0.00	\$3,809.02	\$10,710.98	\$10,710.98	\$0.00
4800 DONATIVOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
4840 Donativos a fideicomisos estatales	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
4841 Donativos a fideicomisos estatales	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
4900 Tranferencias al exterior	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
4920 Transferencia para organismos internacionales	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
4921 TRANSFERENCIAS PARA ORGANISMOS INTERNACIONALES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$1,979,198.88	\$32,801.12	\$2,012,000.00	\$4,000.00	\$2,008,000.00	\$32,801.12	\$0.00	\$1,979,198.88	\$32,801.12	\$32,801.12	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$155,948.00	\$29,052.00	\$185,000.00	\$0.00	\$185,000.00	\$29,052.00	\$0.00	\$155,948.00	\$29,052.00	\$29,052.00	\$0.00
5110 Muebles de oficina y estantería	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
5111 Muebles de oficina y estantería	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
5120 Muebles, excepto de oficina y estantería	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5121 Muebles, excepto de oficina y estantería	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5150 Equipos de cómputo y de tecnologías de la información	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
5190 Otro mobiliario y equipo de administración	\$25,948.00	\$29,052.00	\$55,000.00	\$0.00	\$55,000.00	\$29,052.00	\$0.00	\$25,948.00	\$29,052.00	\$29,052.00	\$0.00
5191 Otros mobiliarios y equipos de administración	\$25,948.00	\$29,052.00	\$55,000.00	\$0.00	\$55,000.00	\$29,052.00	\$0.00	\$25,948.00	\$29,052.00	\$29,052.00	\$0.00
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5230 Cámaras fotográficas y de video	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5231 Cámaras fotográficas y de video	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5300 EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
5310 Equipo médico y de laboratorio	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
5311 Equipo médico y de laboratorio	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
5400 VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$765,000.00	\$0.00	\$765,000.00	\$0.00	\$765,000.00	\$0.00	\$0.00	\$765,000.00	\$0.00	\$0.00	\$0.00
5410 Automóviles y Equipo Terrestre	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00
5411 Vehículos y equipo terrestre	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00
5420 Carrocerías y remolques	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5421 Carrocerías y remolques	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$48,250.88	\$3,749.12	\$52,000.00	\$4,000.00	\$48,000.00	\$3,749.12	\$0.00	\$48,250.88	\$3,749.12	\$3,749.12	\$0.00
5640 Sistemas de aire acondicionado, calefacción y de refrigeración	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

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Unidad Administrativa	Presupuesto Disponible para Comprometer	Comprometido	Presupuesto Vigente	Ampliaciones / (Reducciones)	Aprobado	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
5641 Sistemas de aire acondicionado, calefacción y de refrigeración	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
5650 Equipo de comunicación y telecomunicación	\$5,000.00	\$4,000.00	\$9,000.00	\$4,000.00	\$5,000.00	\$3,749.12	\$0.00	\$5,250.88	\$3,749.12	\$3,749.12	\$0.00
5651 Equipo de comunicación y telecomunicación	\$5,000.00	\$4,000.00	\$9,000.00	\$4,000.00	\$5,000.00	\$3,749.12	\$0.00	\$5,250.88	\$3,749.12	\$3,749.12	\$0.00
5660 Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
5661 Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
5670 Herramientas y máquinas-herramientas	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5671 Herramientas y máquinas-herramienta	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
6000 INVERSIÓN PÚBLICA	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
6120 Edificación no habitacional	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
6122 Edificación de inmuebles comerciales, institucionales y de otros	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
6128 Otras edificaciones no residenciales	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
6200 OBRA PÚBLICA EN BIENES PROPIOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
6220 Edificación no habitacional	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
6229 Otras obras de construcción para edificios no habitacionales	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
RECURSO ESTATAL	\$148,544,106.00	\$1,414,770.18	\$149,958,876.18	\$0.00	\$148,544,106.00	\$20,288,457.42	\$0.00	\$129,670,418.76	\$20,288,457.42	\$20,288,457.42	\$0.00
08 PRODUCTOS FINANCIEROS											
2000 MATERIALES Y SUMINISTRO	\$0.00	\$40,223.03	\$40,223.03	\$0.00	\$40,223.03	\$0.00	\$0.00	\$40,223.03	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$40,223.03	\$40,223.03	\$0.00	\$40,223.03	\$0.00	\$0.00	\$40,223.03	\$0.00	\$0.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$0.00	\$40,223.03	\$40,223.03	\$0.00	\$40,223.03	\$0.00	\$0.00	\$40,223.03	\$0.00	\$0.00	\$0.00
2612 Combustibles, lubricantes y aditivos para vehículos terrestres	\$0.00	\$40,223.03	\$40,223.03	\$0.00	\$40,223.03	\$0.00	\$0.00	\$40,223.03	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS	\$0.00	\$40,223.03	\$40,223.03	\$0.00	\$40,223.03	\$0.00	\$0.00	\$40,223.03	\$0.00	\$0.00	\$0.00
Total Final	\$148,544,106.00	\$1,454,993.21	\$149,999,099.21	\$0.00	\$148,544,106.00	\$20,288,457.42	\$0.00	\$129,710,641.79	\$20,288,457.42	\$20,288,457.42	\$0.00



Usu: supervisor

Rep: rptEstadoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 28/feb./2021

Fecha y hora de Impresión | 28/jun./2021
09:41 a. m.

Unidad Administrativa	Ampliaciones /	Presupuesto	Presupuesto	Presupuesto	Comprometid	Presupuesto	Cuentas por				
Objeto del Gasto	Aprobado	(Reducciones)	Vigente	Comprometido	Disponibile para	Devengado	o No	Presupuesto	Ejercido	Pagado	Pagar
					Comprometer		Devengado	Sin Devengar			Deuda

NAYELI SOFIA GOMEZ RODRIGUEZ
DIRECTORA ADMINISTRATIVA

MARIA DE LOS ANGELES CACHO PARTIDA
JEFE DE CONTABILIDAD